

IMPACT REPORT 2021-2022



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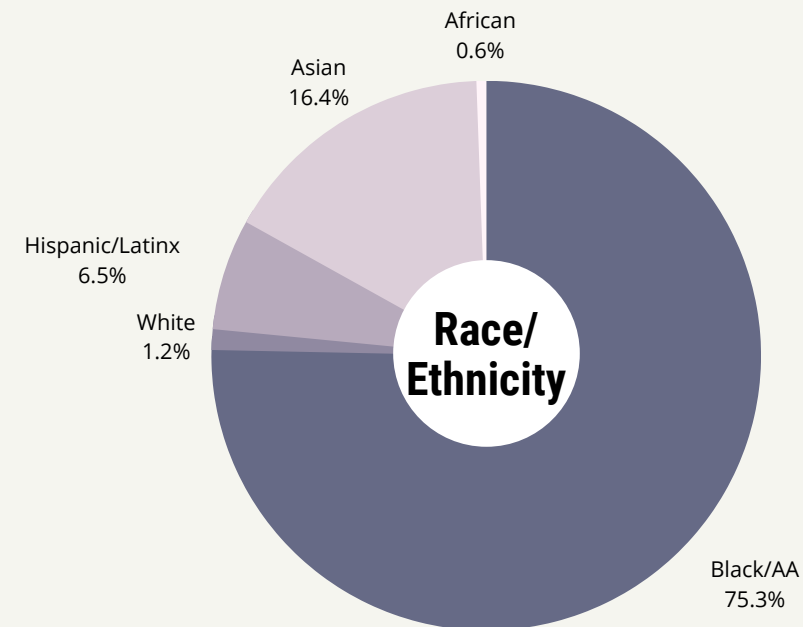
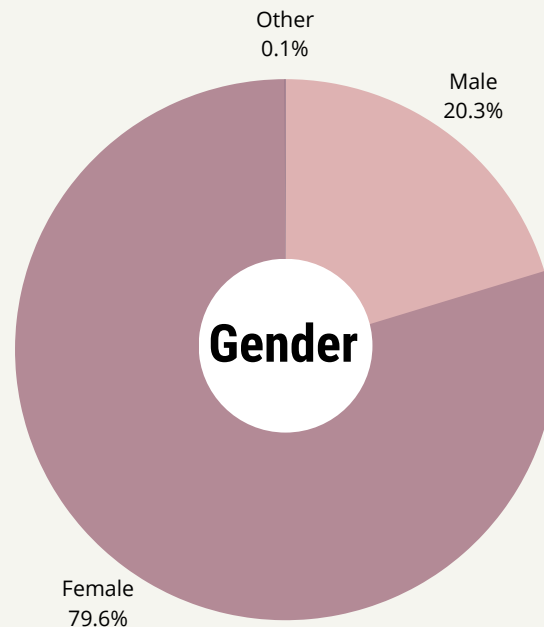
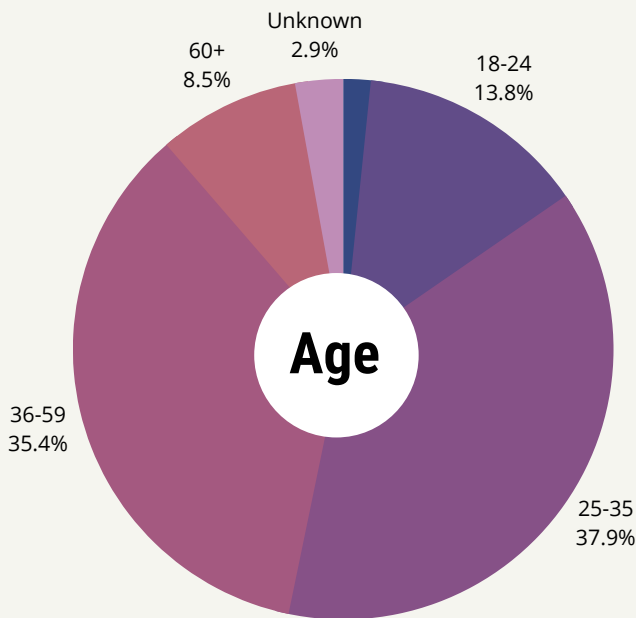
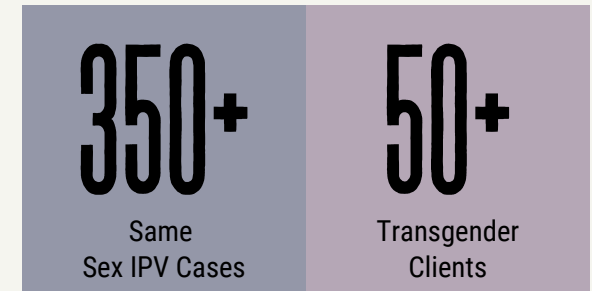


CLIENT DEMOGRAPHICS

Total Clients: 11,657

All demographic data is voluntarily self-reported by clients.
Intimate Partner Violence is abbreviated as IPV.

LGBTQ+



VICTIMIZATION TYPES

IPV	NON-IPV	STALKING	SEXUAL ASSAULT
7,648	3,281	186	118

DISABILITY DATA

PHYSICAL	MENTAL	LEARNING	OTHER
103	427	31	109

PROGRAMMATIC IMPACT DATA

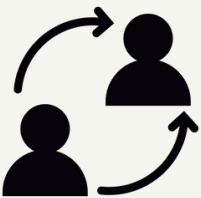
Supportive Advocacy



3,337 clients served at the NW DV Intake Center & remotely



424 petitions written for civil protection orders



467 legal referrals



345 clients assisted with Crime Victims Compensation applications

Crisis Intervention



44,838 incoming calls received to the Crisis Response Line



1,321 emergency Uber & taxi rides provided



131 emergency lock-changes facilitated for survivors



158 dispatches for On-Call Advocates to provide in-person crisis support

Crisis Shelter



193 survivors housed at the SAFE Space Crisis Shelter



97 connections to on-site mental health services



Dispersed **\$210k** in flexible financial assistance



420 emergency hotel placements



829 high-risk clients connected to expedited services

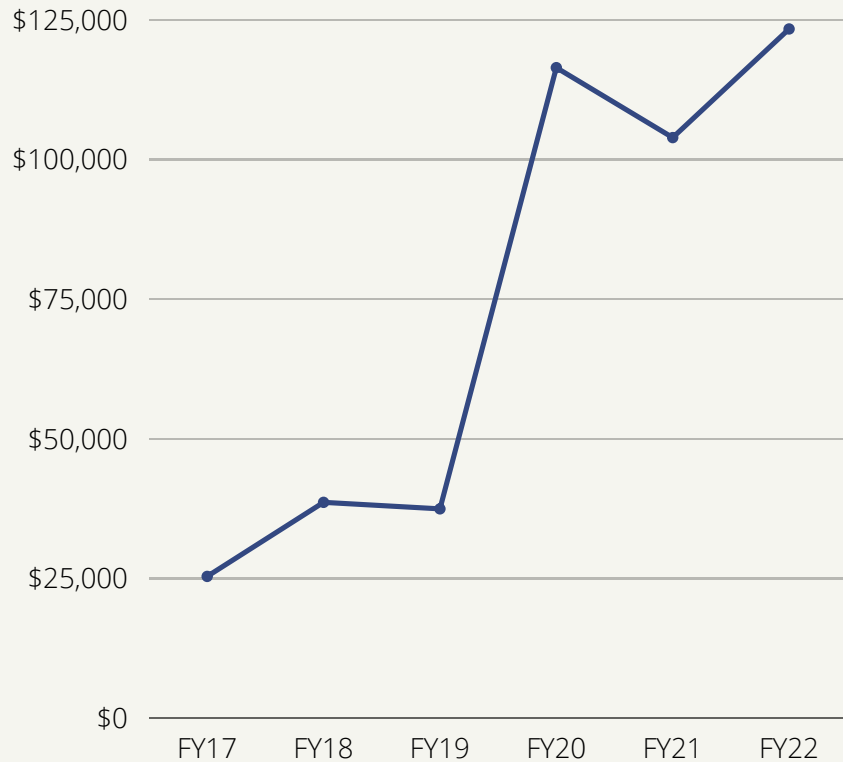
Lethality Assessment Program

356 LAP alerts sent to government and partner agencies

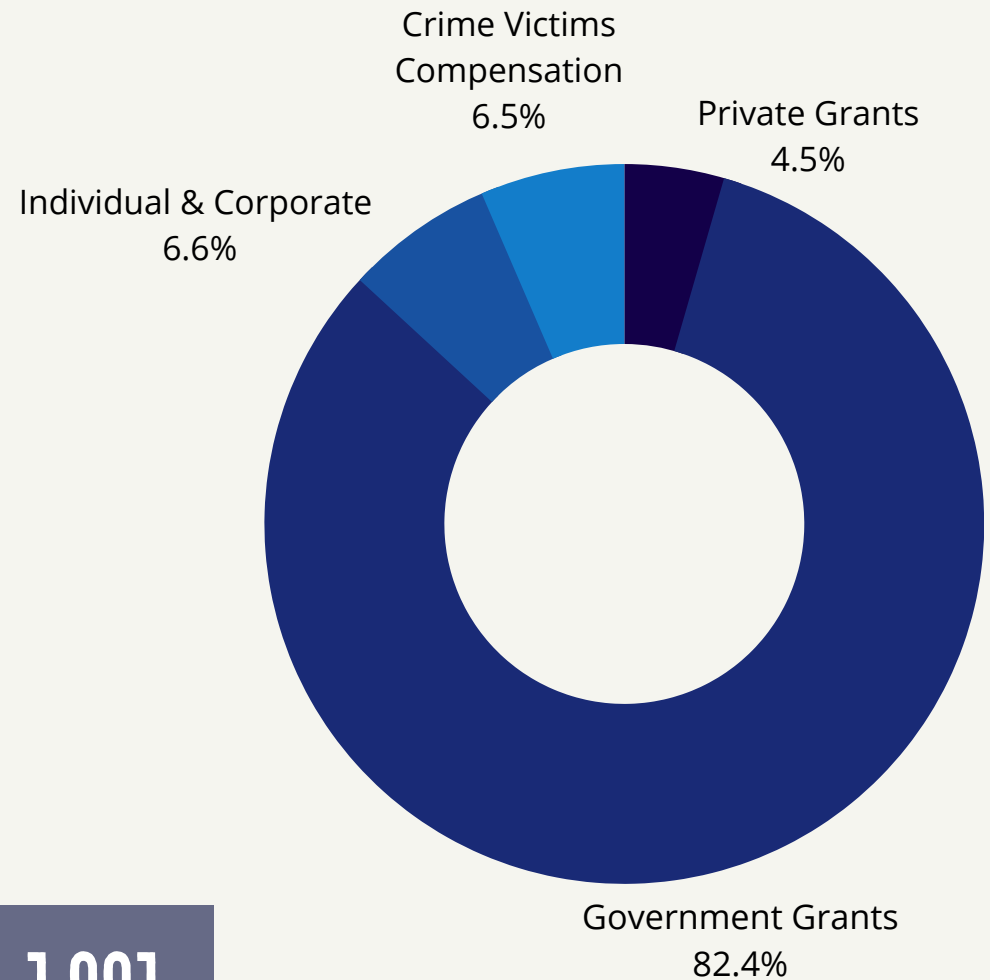


FUNDRAISING SNAPSHOT

INDIVIDUAL GIVING TRENDS



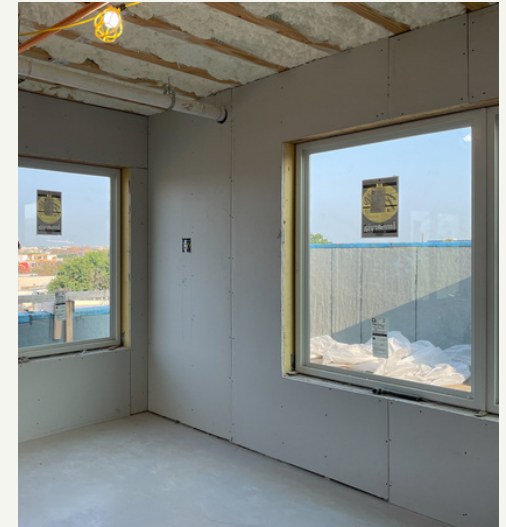
FY22 REVENUE SOURCES



PRIVATE GIVING METRICS



BUILDING SAFE SPACE



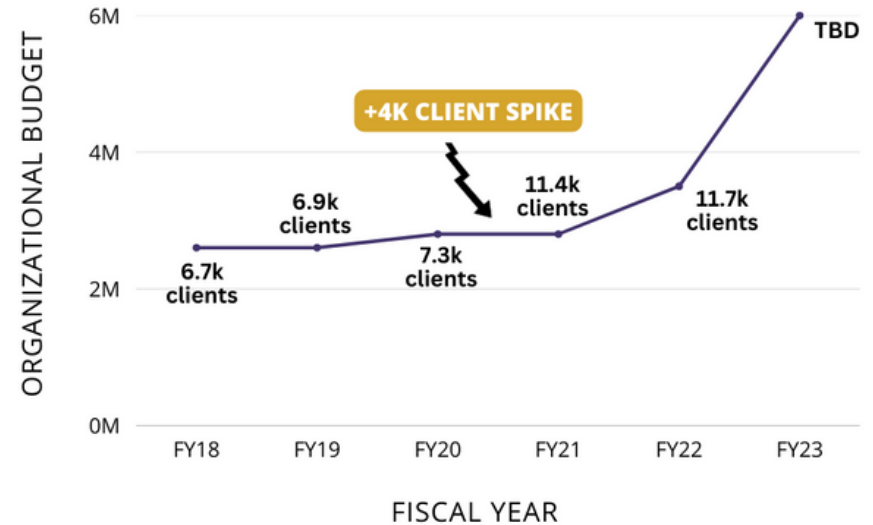
We broke ground on the new SAFE Space shelter building in the middle of the pandemic on June 8th, 2021. Having experienced some COVID-related delays, we are so grateful to our amazing project team for always finding a way to push ahead. We look forward to opening SAFE Space's doors in late spring 2023!



FUNDING NEEDS

Due to the forthcoming opening of our new shelter building and increased demand related to COVID-19, our organizational budget nearly doubled this year, going from \$3.5M to \$6M. To ensure the success of our expanded operations, we are focused on fundraising for our **General Operations** and the **SAFE Space Capital Campaign**.

Funding Over Time vs. Total Clients



AVOIDING THE ARPA CLIFF

Funding from the American Rescue Plan Act (ARPA) helped DC SAFE respond to the impact of COVID-19 over the past two years. With ARPA funding no longer available, **we are anticipating a possible decrease in city funding as a result.** In tandem with our community partners, we are calling for the city to bridge the APRA cliff and sustain the present level of funding and not abandon survivors in this time of continued need.

OUR FOCUS AREAS

General Operations

Funds will support recent and upcoming program expansion including:

- Hiring of additional staff
- Increase in baseline salaries
- Upgraded equipment
- New program expenses
- Increased financial aid
- Building of financial reserves

SAFE Space Capital Campaign

SAFE Space is a \$27M project funded via public and private sources, including traditional loans. A reignited capital campaign will help us pay down our debt more quickly, freeing up operating funds for our impactful programs.



WE THANK YOU
FOR YOUR CONTINUED SUPPORT OF
OUR PROGRAMS

SURVIVORS AND ADVOCATES FOR EMPOWERMENT, INC.

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